



Pupil Premium Grant Expenditure Report 2018-19

Context of the school – highlights

- The school is a larger than averaged sized primary school. It serves the Darnall area of Sheffield, which is high in deprivation (top 10%)
- The majority of pupils have English as an additional language
- There is an increasing number of pupils with a Gypsy, Roma, Slovak background
- The proportion of disadvantaged children is higher than the national average
- Mobility is high compared to other schools.
- Some of our most disadvantaged children do not have access to the government benefits system therefore; they do not qualify for the PPG but need the support from us.

PPG children on roll	188
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PP Grant Received: £248,160

Spend: £279,101.01

Difference made by school budget: £30,941.01

EYFS : PP Grant received: £779.10

NB: Will change throughout the year as new children are admitted

Provide 1 st hand experiences (in line with Safe and EYFS recommendations) Develop good home school links. Improve communication between parents and children (model questioning, things to look for etc)	Pay for end of year visit £1,380 for one child and one adult for up to 60 children. £300 for the coach. (Shortfall to be given via fundraising) School provide additional support from Home /School link worker
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Objective from Action Plan	Cost
Improve attendance and decrease persistently absent numbers	£38,157.50
Diminish differences in mathematics	£16,599.25
Diminish differences in reading and phonics	£17,029.40
Diminish the differences in writing	£12,868.28
Diminish the differences in SPAG	£2,189.70
Higher attaining pupils continue to show good progress	£1,567.89
Support for Y6 Children	£18,590.68
Support for Y2 Children	£2,609.06
Improve learning behaviours	£10,504.80

All Objectives	Cost
Cost of intervention Meeting s x3	£4,620.72
Cost of Pupil Progress Meetings x6	£11,372.93
Free Breakfast	£267.80
Diminishing Differences Interventions	£47,468.76
Inclusion additionality	£36,101
Nurture / N2E	£28179
Children's University	£612
Speech and Language additionality	£8790
Family Workshops	£5133.60

Resources	£5,000
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1:1 PP Worker for specific children	£9457.44
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Subsidising visits / experiences	£2000
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